

MORIAH CENTRAL SCHOOL DISTRICT

ANNUAL MEETING 2014-2015

BUDGET VOTE & ELECTION TUESDAY, MAY 20, 2014, 1:00 PM – 8:00 PM

VOTING:

THE VOTING ON THE SCHOOL BUDGET WILL BE BY VOTING MACHINE ON TUESDAY, MAY 20, 2014, BETWEEN THE HOURS OF 1:00 PM AND 8:00 PM AT THE SCHOOL, IN THE MAIN LOBBY.

BUDGET RESOLUTION:

RESOLVED THAT THE BOARD OF EDUCATION OF THE MORIAH CENTRAL SCHOOL DISTRICT, ESSEX COUNTY, NEW YORK, BE AND HEREBY IS, AUTHORIZED:

TO EXPEND THE SUM OF \$15,697,757.

PROPOSITION #1:

SHALL THE BOARD OF EDUCATION BE AUTHORIZED TO PURCHASE AND FINANCE TWO FULL SIZE SCHOOL BUSES AND ONE PASSENGER VAN AT A COST NOT TO EXCEED \$206,100.00, INCLUDING REQUIRED FURNISHINGS, FIXTURES AND EQUIPMENT AND ALL OTHER NECESSARY COSTS INCIDENTAL THERETO AND TO EXPEND NOT TO EXCEED \$206,100.00, WHICH IS ESTIMATED TO BE THE TOTAL MAXIMUM COST THEREOF, AND LEVY A TAX WHICH IS HEREBY VOTED IN THE AMOUNT OF \$206,100.00, WHICH SHALL BE LEVIED AND COLLECTED IN ANNUAL INSTALLMENTS IN SUCH YEARS AND IN SUCH AMOUNTS AS MAY BE DETERMINED BY THE BOARD OF EDUCATION AND IN ANTICIPATION OF THE COLLECTION OF SUCH TAX, BONDS AND NOTES OF THE DISTRICT ARE HEREBY AUTHORIZED TO BE ISSUED AT ONE TIME, OR FROM TIME TO TIME, IN THE PRINCIPAL AMOUNT NOT TO EXCEED \$206,100.00, AND A TAX IS HEREBY VOTED TO PAY THE INTEREST ON SAID OBLIGATIONS WHEN DUE.

MORIAH CENTRAL SCHOOL
39 VIKING LANE
PORT HENRY, NY 12974

TO: The Voters of the Moriah Central School District

The presented budget represents an estimate of expenditures and revenues for the fiscal year beginning July 1, 2014 and ending June 30, 2015. It represents the concentrated efforts of the Board of Education to continue providing a quality education program for our students while remaining responsive to tax paying residents of the School District.

In a time when State and Federal funding continue to decline, we present this proposed budget in the belief that it is fair and responsible.

Sincerely,

Moriah Central School
Superintendent of Schools
and Board of Education

William J. Larrow, Superintendent
Charles French, President
James Stahl, Vice President
Timothy Breeyear
Terrie Decker
Stacie Jaquish
Erica Kazlo
Jody Olcott
Daniel Sadowski
Benjamin Winters

WJL/ja

MORIAH CENTRAL SCHOOL
39 VIKING LANE
PORT HENRY, NY 12974

MAY 2014

To The Voters of the District:

This year there are four positions to be filled on the Board of Education: three positions, each with a three-year term and one position with a two year term.

Candidates for these positions are listed below in the order they will appear on the ballot.

Daniel Sadowski

Sharon Callahan

Timothy Breeyear

ASSESSED VALUE ON PROPERTY

1999-2000	121,104,162
2000-2001	123,030,488
2001-2002	124,910,475
2002-2003	127,142,942
2003-2004	136,765,203
2004-2005	139,073,558
2005-2006	150,925,743
2006-2007	178,337,925
2007-2008	198,831,121
2008-2009	187,482,488
2009-2010	294,963,920
2010-2011	295,444,656
2011-2012	296,146,443
2012-2013	297,959,196
2013-2014	297,281,391
2014-2015	(Estimated) 298,767,798

ENROLLMENT ESTIMATES 2014-2015

GRADE	PUPILS
Pre-Kindergarten	40
Kindergarten	35
Grade 1	54
Grade 2	60
Grade 3	65
Grade 4	60
Grade 5	37
Grade 6	59
Grade 7	54
Grade 8	61
Grade 9	49
Grade 10	50
Grade 11	54
Grade 12	45
Ungraded	22
Total Projected Enrollment	745

Administration

Larrow, William
Stahl, Valerie
Burch, Alison
Bosarge, Jessica
Cross, Brian
Langey, Carrie

Superintendent of Schools
Elementary PreK-6 Principal
High School 7-12 Principal
Guidance Counselor
Athletic Director/Dean of Students 7-8
Director of Spec. Services

Instructional

Allen, Kristine
Anderson, Thomas
Ball, Wendy
Bilow, Todd
Brassard, Aaron
Bresette, Talitha
Callahan, Heather
Cannarella, Jessica
Celotti, Dylan
Celotti, Elizabeth
Childs, Angie
Clarke, Thomessina
Cross, Brian
Dedrick, Dayton
Fleming, Dean
Fleming, Korri
Galm, Lynn
Garnica, Ann
Garnica, Luis
Goralczyk, Meeghan
Grinnell, Cynthia
Guay, David
Hoops, Emmett
Jacques, Jennifer
Jacques, Mary
Klingenberg, Cliff
LaBombard, Emily
Langey, James
Larrow, Melissa
Leveille, Catherine
Lobdell, Christopher
Lopez, Melanie
Mahoney, Elizabeth
Malone, Carla
Maneri, Stacy

Special Education
Social Studies
Grade 3
English
Technology
Spanish
Kindergarten
Elementary Art
Grade 6
Special Education
Grade 5
Speech Therapist
Elementary Physical Education
Technology/Driver Educ.
Mathematics
Reading
Elementary & High School Physical Education
Grade 2
Special Education
School Psychologist
Secondary Art
English
Grade 2
Kindergarten
Special Education
English
French
Pre-Kindergarten
Occupational Therapy Assistant
Home Economics
Social Studies
Mathematics
Grade 2
Grade 1
Grade 4

Mark, Michael	Secondary Mathematics
Mazzotte, Christopher	Physical Education
McCaffrey, Patrick	English
McGarry, Timothy	Secondary Science
McKiernan, Briana	Reading
Meachem, Samantha	Grade 6
Mero, Tara	Mathematics
Open	Grade 1
Miclette, Teresa	Special Education
Moose, Dale	School Psychologist
Nephew, Casey	Social Studies
Open	Grade 2
Nephew, Susan	Library Media Specialist
Orr, Tara	Pre-Kindergarten
Pelkey, Lisa	Grade 1
Pelkey, Stephan	Health
Phillips, Arleen	Special Education
Pray, Matthew	Secondary Music
Rebideau, Rian	Kindergarten
Reeder, April	Elem. Music/Chorus HS
Reilly, Melissa	Special Education
Rotella, Jeanette	Secondary Science
Sargent, Erin	Special Education
Schaefer, Stephan	Secondary Science
Slattery, Erica	Grade 5
Smith, Megan	Grade 4
Smith, Therese Brady-	Special Education
Stewart, Micah	Secondary Science
Strieble, Julie	Grade 3
Swan, Kristina	Grade 1
Tabor, Linda	Grade 3
Tesar, Donald	Physical Education
Velsini, Maria	Reading
Venne, Laura	Secondary Science
Open	Grade 6
White, Sherry	Special Education
Whitney, Kate	Social Studies
Woodard, Michelle	Grade 5

Board of Education

Charles French, President
James Stahl, Vice-President
Timothy Breeyear
Terrie Decker

Stacie Jaquish
Erica Kazlo
Jody Olcott
Daniel Sadowski
Benjamin Winters

Office Staff

Jean Allen, Account Clerk/Typist
Stacey Stahl, Data Entry Clerk
Erin Gilbo, Business Manager
Marina Harris, Supt. Secretary

Shirley Kelly, Sr. Typist/Receptionist
Valerie Mildon, Treasurer
Jennifer Miron, Sr. Typist/Receptionist
Carla Vargo, C.S.E. Secretary

Buildings and Grounds/Transportation

Thomas Breeyear, Head Custodian
Walter Cheney, Automotive Mechanic
Martin Chapuk, Jr., Auto/Mech Helper
William Boucher, General Mechanic
Diane Baker, Cust. /Bus Driver
James Boisvert, Cust. / Bus Driver
Andrew Brassard, Cust. /Bus Driver
Arthur Coogan, Cust. / Bus Driver
Cherie Drake, Cust. / Bus Driver

Larry Hickok, Cust./Bus Driver
Jerry Meachem, Cust. /Bus Driver
John Miron, Cust./Bus Driver
Nestor Rodriguez, Cust./Bus Driver
Thomas Brooks, Bus Driver
James Slattery, Bus Driver
John Beeman, Cleaner
Gary Wykes, Cust./PT

School Lunch

Open, Cook Manager
Roberta Aurilio, Cook
Food Service Helpers – Part time
Vera Blaise
Susan Coleman
Althea Decker
Sandy Greenough
Marlene Heald
Mary Ann Ida
Sharon Jaquay
Amy Keech
Mary Jane Marcil
Danielle Pepper
Gloria Pepper
Danielle Simard
Tammy Stoddard
Paulette Taylor
Lea Trombley
Karasue Vargo
Tonya Vassar
Jamie Wykes

School Nurse

Rebecca Rollins, Elem. School Nurse Anne Marie Adamowicz, H.S. Nurse

Support Staff

Allen, Amy
Breeyear, Andreen
Flippo, Leslie
Glebus, Marcia
Ida, Julie
Ida, Mary
Karkoski, Rose, PT
Lobdell, Pamela
Martin, Vera, PT
Munson, Sue
Scozzafava, Angie
Trapasso, Tina
Trombley, Theresa
Tur, Anne Marie, PT

PT = Part Time

Instructional Assistants

Anderson, Lynn
Anderson, Stacey
Brassard, Carol
Callahan, Katherine
Collins, Jodi
Demarais, Linda
Manfred, Wendy
McKiernan, Jessica
Mydlarz, Eileen, PT
Rich, Staley
Wykes, Julie

Fiscal Accountability Summary

Commissioner's Regulations require that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS). These data are from the 2011 - 12 school year.

This School District	General Education	Special Education
Instructional Expenditures	\$6,973,668	\$2,926,245
Pupils	747	157
Expenditures Per Pupil	\$9,336	\$18,639
Similar District Group (High Need/Resource Capacity Rural)	General Education	Special Education
Instructional Expenditures	\$1,548,091,010	\$596,837,834
Pupils	152,985	23,113
Expenditures Per Pupil	\$10,119	\$25,823
All School Districts	General Education	Special Education
Instructional Expenditures	\$31,088,294,986	\$12,418,610,168
Pupils	2,676,495	411,123
Expenditures Per Pupil	\$11,615	\$30,207

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2011-12 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general education classroom may benefit students not classified as having disabilities.

Total Expenditures Per Pupil

This School District	Similar District Group	NY State
\$18,013	\$19,560	\$20,906

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

Information about Students with Disabilities (2012 - 13)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

Student Placement (Percent of Time Inside Regular Classroom)	This School District		Similar District Group (High Need/Resource Capacity Rural)	NY State
	Number of Students	Percent of Students	Percent of Students	Percent of Students
80% or more	85	56.7%	57.8%	57.8%
40% - 79%	42	28.0%	19.5%	11.7%
Less than 40%	18	12.0%	20.5%	21.4%
Separate Settings	5	3.3%	1.6%	6.2%
Other Settings	0	0.0%	0.7%	2.9%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 3, 2012. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

School-age Students with Disabilities Classification Rate

This School District	Similar District Group	NY State
20.7%	13.4%	13.1%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our [NRC capacity categories](#) page.

Form Due - April 26, 2014

School District Contact Person:
School District Telephone Number:

	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	<input type="text" value="15,013,565"/>	<input type="text" value="15,697,757"/>	<input type="text" value="4.56"/> %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	<input type="text" value="3,769,404"/>	<input type="text" value="3,870,092"/>	<input type="text" value="2.67"/> %
Permissible Exclusions to the School Tax Levy Limit	<input type="text" value="0"/>	<input type="text" value="303,132"/>	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	<input type="text" value="3,769,404"/>	<input type="text" value="3,566,960"/>	
School Tax Levy Limit ²	<input type="text" value="3,798,793"/>	<input type="text" value="3,566,960"/>	
Difference (positive value requires 60.0% voter approval)	<input type="text" value="-29,389"/>	<input type="text" value="0"/>	
Public School Enrollment	<input type="text" value="757"/>	<input type="text" value="750"/>	<input type="text" value="-0.92"/> %
Consumer Price Index			<input type="text" value="1.46"/> %

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	<input type="text" value="446,268"/>	<input type="text" value="261,268"/>
Assigned Appropriated Fund Balance	<input type="text" value="370,000"/>	<input type="text" value="495,767"/>
Adjusted Unrestricted Fund Balance	<input type="text" value="2,393,248"/>	<input type="text" value="1,837,481"/>
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	<input type="text" value="15.94"/> %	<input type="text" value="11.71"/> %

Submittal Form for Estimated Salaries in the Budget for the 2014-2015 School Year
(Form Due - May 12, 2014)

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. <input type="text" value="Superintendent of Schools"/>	<input type="text" value="111,565"/>	<input type="text" value="46,547"/>	<input type="text"/>

Equalized Total Assessed Value 295,822,114

ool District - 153601 Moriah

Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
NYS - GENERALLY	RPTL 404(1)	4	19,109,500	6.46
CO - GENERALLY	RPTL 406(1)	1	138,900	0.05
TOWN - GENERALLY	RPTL 406(1)	34	15,498,500	5.24
TOWN - CEMETERY LAND	RPTL 446	8	188,100	0.06
VG - GENERALLY	RPTL 406(1)	11	11,578,600	3.91
VG - CEMETERY LAND	RPTL 446	2	41,100	0.01
SCHOOL DISTRICT	RPTL 408	3	17,574,800	5.94
BOCES	RPTL 408	2	1,986,900	0.67
USA - GENERALLY	RPTL 400(1)	1	600,360	0.20
MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	836,600	0.28
IN TRUST BY CLERGY FOR CHURCH	RPTL 436	1	125,000	0.04
RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	195,200	0.07
NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	2,293,100	0.78
NONPROF CORP - SPECIFIED USES	RPTL 420-b	18	5,259,800	1.78
VETERANS ORGANIZATION	RPTL 452	1	291,600	0.10
INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	762,700	0.26
PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	42,200	0.01
AGRICULTURAL DISTRICT	AG-MKTS L 305	31	735,235	0.25
PERSONS AGE 65 OR OVER	RPTL 467	105	3,559,370	1.20
ENHANCED STAR	RPTL 425	448	24,093,633	8.14
ENHANCED STAR, RENTED MOBILE H	RPTL 425	2	42,000	0.01
BASIC STAR 1999-2000	RPTL 425	923	27,352,902	9.25
BASIC STAR, RENTED MOBILE HOME	RPTL 425	6	95,500	0.03
PHYSICALLY DISABLED	RPTL 459	3	165,580	0.06
FOREST LAND CERTD AFTER 8/74	RPTL 480-a	122	5,590,577	1.89
BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	55,166	0.02

Equalized Total Assessed Value 295,822,114

School District - 153601 Moriah

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	197,800	0.07

Total Exemptions Exclusive of System Exemptions:

138,212,923 46.72

Total System Exemptions:

197,800 0.07

Totals:

138,410,723 46.79

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

GENERAL FUND – APPROPRIATIONS

	<u>2014-2015</u>	<u>2013-2014</u>	<u>2012-2013</u>
<u>ADMINISTRATIVE COMPONENT</u>			
Board of Education	14,230	14,230	14,230
District Clerk	2,160	2,160	2,160
District Meeting	500	500	400
Central Administration	153,182	149,556	146,302
Business Administration	65,792	57,854	63,745
Auditing	13,000	12,900	13,000
Treasurer	46,210	44,944	43,715
Tax Collection	4,875	4,875	4,575
Legal Services	20,000	20,000	20,000
Central Office	72,786	71,284	69,737
Central Mailing	15,300	15,300	15,250
Data Processing	253,300	232,889	218,107
District Insurance	51,025	54,025	53,750
BOCES Administration	188,998	174,504	149,029
Elementary & High School Principal's Offices	329,568	323,838	230,719
Employee Benefits	499,244	428,048	383,072
 TOTAL ADMINISTRATIVE COMPONENT	 1,730,170	 1,606,907	 1,427,791

	<u>2014-2015</u>	<u>2013-2014</u>	<u>2012-2013</u>
<u>PROGRAM COMPONENT</u>			
Legal Services	20,000	20,000	20,000
Teaching – Elem. & High School Salaries	3,016,825	3,053,747	2,853,814
High School & Elem. Instruction	148,730	129,824	146,991
BOCES Contractual Expenses	108,728	119,508	132,029
Oc. Ed. Teaching	108,515	105,019	101,110
Oc. Ed. Supplies/Equipment	13,050	12,400	12,400
BOCES Contractual Expense	321,360	238,602	251,425
Teaching – Special Education	776,296	753,948	892,742
Non-Instructional – Special Education	120,999	129,422	144,492
Special Educ. – Supplies, Equip., Text Contract.	276,144	179,904	102,528
BOCES Contractual Expenses	628,174	497,188	486,175
Library and Audio Visual	100,701	99,244	96,808
BOCES Library Computer & Printing	43,250	30,000	29,900
Computer Instruction	25,532	25,532	26,900
Guidance – Salaries, Supplies, Contractual	75,136	74,437	71,368
Health Services	75,473	72,172	78,591
Psychological Services	75,084	73,183	70,147
Co-Curricular Activities	32,352	31,950	29,849
Interscholastic Athletics	156,790	161,940	162,556
District Transportation	516,091	532,682	515,831
District Garage	29,800	28,980	30,450
Community Service	4,500	4,500	4,500
Other Transfers	2,100	2,050	28,252
Employee Benefits	3,685,891	3,368,067	3,453,505
 TOTAL PROGRAM COMPONENT	 10,361,521	 9,744,299	 9,742,363

	<u>2014-2015</u>	<u>2013-2014</u>	<u>2012-2013</u>
<u>CAPITAL COMPONENT</u>			
Operation of Plant	715,625	719,935	675,988
Maintenance of Plant	58,535	64,150	58,950
Employee Benefits	127,335	102,168	113,247
Debt Service	2,704,571	2,776,106	3,152,399
TOTAL CAPITAL COMPONENT	3,606,066	3,662,359	4,000,584
TOTAL APPROPRIATIONS	15,697,757	15,013,565	15,170,738

Administrative Component	1,730,170	1,606,907	1,427,791
Program Component	10,361,521	9,744,299	9,742,363
Capital Component	3,606,066	3,662,359	4,000,584
TOTAL APPROPRIATIONS	15,697,757	15,013,565	15,170,738

DETERMINATION OF ESTIMATED TAX LEVY FOR 2014-2015 FOR SCHOOL PURPOSES

GENERAL FUND – REVENUE	Budgeted 2012-2013	Budgeted 2013-2014	Proposed 2014-2015
Charges For Services	\$ 6,650	\$ 6,650	\$ 6,650
Use of Money & Property	\$ 220,365	\$187,183	\$ 62,962
Forfeitures	\$ -0-	\$ -0-	\$ -0-
Interfund Transfer	\$ 350,102	\$ -0-	\$ -0-
Sale of Property & Compensation For Loss	\$ -0-	\$ -0-	\$ -0-
Miscellaneous	\$ 93,000	\$ 73,000	\$ 73,000
Federal Aid	\$ -0-	\$ -0-	\$ -0-
TOTAL	\$ 670,117	\$266,833	\$142,612
State Sources – Basic Formula Aid	<u>\$10,288,808</u>	<u>\$10,607,328</u>	<u>\$11,004,286</u>

TOTAL GENERAL FUND REVENUES OTHER THAN REAL PROPERTY TAXES
EXPECTED:

	\$10,958,925	\$10,874,161	\$11,146,898
Unreserved Fund Balance	\$ 519,000	\$ 370,000	\$ 495,767
Reserved Fund Balance	\$ -0-	\$ -0-	\$ 185,000
Real Property Tax	\$ 3,692,813	\$ 3,769,404	\$ 3,870,092
GRAND TOTAL	\$15,170,738	\$15,013,565	\$15,697,757

ADDITIONAL INFORMATION ESTIMATED FOR 2014-2015

ESTIMATED TAXABLE ASSESSED VALUATION
OF SCHOOL DISTRICT \$210,234,992

ESTIMATED TAX RATE ON ASSESSED VALUATION PER THOUSAND 18.4088