

BUDGET VOTE & ELECTION      TUESDAY, MAY 21, 2019, 1:00 PM – 8:00 PM  
.....

VOTING:

THE VOTING ON THE SCHOOL BUDGET WILL BE BY VOTING MACHINE ON  
TUESDAY, MAY 21, 2019, BETWEEN THE HOURS OF 1:00 PM AND 8:00 PM AT  
THE SCHOOL, IN THE MAIN LOBBY.  
.....

BUDGET RESOLUTION:

RESOLVED THAT THE BOARD OF EDUCATION OF THE MORIAH CENTRAL  
SCHOOL DISTRICT, ESSEX COUNTY, NEW YORK, BE AND HEREBY IS,  
AUTHORIZED:

TO EXPEND THE SUM OF \$ 17,384,331.

**PROPOSITION #1:**

SHALL THE BOARD OF EDUCATION BE AUTHORIZED TO PURCHASE AND FINANCE THREE  
(3) STUDENT TRANSPORTATION VEHICLES AT A COST NOT TO EXCEED \$254,000.00,  
INCLUDING REQUIRED FURNISHINGS, FIXTURES AND EQUIPMENT AND ALL OTHER  
NECESSARY COSTS INCIDENTAL THERETO AND TO EXPEND NOT TO EXCEED \$254,000.00,  
WHICH IS ESTIMATED TO BE THE TOTAL MAXIMUM COST THEREOF, AND LEVY A TAX  
WHICH IS HEREBY VOTED IN THE AMOUNT OF \$254,000.00, WHICH SHALL BE LEVIED AND  
COLLECTED IN ANNUAL INSTALLMENTS IN SUCH YEARS AND IN SUCH AMOUNTS AS MAY  
BE DETERMINED BY THE BOARD OF EDUCATION AND IN ANTICIPATION OF THE  
COLLECTION OF SUCH TAX, BONDS AND NOTES OF THE DISTRICT ARE HEREBY  
AUTHORIZED TO BE ISSUED AT ONE TIME, OR FROM TIME TO TIME, IN THE PRINCIPAL  
AMOUNT NOT TO EXCEED \$254,000.00, AND A TAX IS HEREBY VOTED TO PAY THE  
INTEREST ON SAID OBLIGATIONS WHEN DUE.

MORIAH CENTRAL SCHOOL  
39 VIKING LANE  
PORT HENRY, NY 12974

TO: The Voters of the Moriah Central School District

The presented budget represents an estimate of expenditures and revenues for the fiscal year beginning July 1, 2019 and ending June 30, 2020. It represents the concentrated efforts of the Board of Education to continue providing a quality education program for our students while remaining responsive to tax paying residents of the School District.

Sincerely,

Moriah Central School  
Superintendent of Schools  
and Board of Education

William J. Larrow, Superintendent  
Charles French, President  
Daniel Sadowski, Vice President  
Dr. Michael Celotti  
Erica Kazlo  
Todd Malbon  
Ann Tesar  
Benjamin Winters

WJL/ja

MORIAH CENTRAL SCHOOL  
39 VIKING LANE  
PORT HENRY, NY 12974

MAY 2019

To The Voters of the District:

This year there are three positions to be filled on the Board of Education, each with a three year term.

Candidates for this position are listed below in the order they will appear on the ballot.

Benjamin Winters

Dr. Michael Celotti

### ASSESSED VALUE ON PROPERTY

|           |                         |
|-----------|-------------------------|
| 2004-2005 | 139,073,558             |
| 2005-2006 | 150,925,743             |
| 2006-2007 | 178,337,925             |
| 2007-2008 | 198,831,121             |
| 2008-2009 | 187,482,488             |
| 2009-2010 | 294,963,920             |
| 2010-2011 | 295,444,656             |
| 2011-2012 | 296,146,443             |
| 2012-2013 | 297,959,196             |
| 2013-2014 | 297,281,391             |
| 2014-2015 | 295,846,573             |
| 2015-2016 | 296,975,122             |
| 2016-2017 | 298,609,853             |
| 2017-2018 | 299,872,853             |
| 2018-2019 | 301,634,653             |
| 2019-2020 | 303,142,826 (Estimated) |

### ENROLLMENT ESTIMATES 2019-2020

| GRADE                      | PUPILS |
|----------------------------|--------|
| Pre-Kindergarten           | 40     |
| Kindergarten               | 40     |
| Grade 1                    | 52     |
| Grade 2                    | 45     |
| Grade 3                    | 51     |
| Grade 4                    | 42     |
| Grade 5                    | 45     |
| Grade 6                    | 46     |
| Grade 7                    | 57     |
| Grade 8                    | 67     |
| Grade 9                    | 57     |
| Grade 10                   | 48     |
| Grade 11                   | 49     |
| Grade 12                   | 47     |
| Ungraded                   | 6      |
|                            |        |
| Total Projected Enrollment | 692    |



Board of Education

Charles French, President  
Daniel Sadowski, Vice-President  
Dr. Michael Celotti

Erica Kazlo  
Todd Malbon  
Ann Tesar  
Benjamin Winters

Office Staff

Jean Allen, Account Clerk/Typist  
Erin Gilbo, Business Manager  
Marina Harris, Supt. Secretary  
Shirley Kelly, Sr. Typist/Receptionist

Valerie Mildon, Treasurer  
Jennifer Miron, Sr. Typist/Receptionist  
Stacey Stahl, District Clerk/CIO  
Jennifer Ives, C.S.E. Secretary

Buildings and Grounds/Transportation

|                                       |                                      |
|---------------------------------------|--------------------------------------|
| Joseph Kazlo, Supt.Bldgs.Grnds.Trans. | Thomas King, Cust./Bus Driver        |
| Walter Cheney, Automotive Mechanic    | Robert Lake, Cust. /Bus Driver       |
| Martin Chapuk, Jr., Auto/Mech Helper  | Jerry Meachem, Cust./Bus Driver      |
| William Boucher, General Maintenance  | Nestor Rodriguez, Cust./Bus Driver   |
| Vicki Sargent, Cleaner                | Gary Sargent, Jr., Cust./Bus Driver  |
| Dale Belden, Cust. / Bus Driver       | Ronald Sargent, Cust./Bus Driver     |
| Jordan Cheney, Cust./Bus Driver       | Gary Wykes, Cust./PT                 |
| Kasey Cheney, Cust. / Bus Driver      | Thomas Brooks, Gen.Maint./Bus Driver |
| Cherie Drake, Cust./Bus Driver        | James Slattery, Bus Driver           |

School Lunch

Alicia Slattery, School Lunch Manager  
Gloria Pepper, Cook  
Food Service Helpers – Part time  
Roberta Aurilio  
Becky Cutting  
Jamie Cutting  
Althea Decker  
Amy Decker  
Anne Marie Grant  
Marlene Heald  
Mary Ann Ida  
Mary Jane Marcil  
Tonya Vassar Norton  
Danielle Pepper  
Danielle Simard  
Tammy Stoddard  
Sharon Wilson  
Jamie Wykes

School Nurse

Wendy Bush, Elem. School Nurse

Rosemary Toomey, H.S. Nurse

### Support Staff

Allen, Amy  
Flippo, Leslie  
Glebus, Marcia  
Ida, Mary  
Karkoski, Rose, PT  
Munson, Sue  
Ryan, Diane  
Scozzafava, Angie  
Scozzafava, Cheryl, PT  
Trapasso, Tina  
Trombley, Theresa  
Tur, Anne Marie, PT

PT = Part Time

### Instructional Assistants

Anderson, Lynn  
Brassard, Carol  
Callahan, Katherine  
Demarais, Linda  
Harris, Julie  
Hurlburt, Wendy  
McKiernan, Jessica  
Norton, Staci  
Rafferty, Jennifer  
Rice, Rose  
Rich, Staley  
Schaefer, Ellecia  
Valentine, Kellie  
Vargo, Janelle

### Administration

Larrow, William  
Stahl, Valerie  
Burch, Alison  
Bosarge, Jessica  
Cross, Brian  
Langey, Carrie

Superintendent of Schools  
Elementary PreK-6 Principal  
High School 7-12 Principal  
Guidance Counselor  
Athletic Director/Dean of Students 7-8  
Director of Spec. Services/Asst. Principal

### Instructional

Allen, Kristine  
Anderson, Thomas  
Bilow, Todd  
Bloomer, Katie  
Brassard, Aaron  
Bresette, Talitha  
Callahan, Heather  
Cannarella, Jessica  
Celotti, Dylan  
Celotti, Elizabeth  
Chappell, Gregg  
Childs, Angie  
Clarke, Thomessina  
Collins, Jodi  
Cross, Brian  
Cutting, Rebekah  
Dedrick, Dayton  
Fleming, Dean  
Galm, Lynn  
Garnica, Ann  
Garnica, Luis  
Gaynor, William  
Goralczyk, Meeghan  
Grinnell, Cynthia  
Hoag, Jaime  
Hoops, Emmett  
Jacques, Jennifer  
Jacques, Mary  
Keenan, Alexis  
Klingenberg, Cliff  
Kreckel, Tammi  
LaBombard, Emily  
Langey, James  
Larrow, Melissa  
Lobdell, Christopher

Special Education  
Social Studies  
English  
Grade 2  
Technology  
Spanish  
Grade 2  
Elementary Art  
Grade 3  
Special Education  
Grade 6  
Grade 5  
Speech Therapist  
Kindergarten  
Elementary Physical Education  
English  
Technology  
Mathematics  
Elementary & High School Physical Education  
Family & Consumer Science  
Special Education  
Math  
School Psychologist  
Secondary Art  
English  
Grade 1  
Special Education  
Special Education  
Kindergarten  
English  
Secondary Science  
French  
Special Education  
Occupational Therapy Assistant  
Social Studies

Lopez, Melanie  
Mahoney, Elizabeth  
Malone, Carla  
Maneri, Stacy  
Mark, Michael  
Mazzotte, Christopher  
McCaffrey, Patrick  
McKiernan, Briana  
Mero, Tara  
Open  
Moose, Dale  
Nephew, Casey  
Nephew, Susan  
Nephew, Vicki  
Nilsson, Molly  
Orr, Tara  
Pelkey, Lisa  
Pelkey, Stephan  
Petro, Brittany  
Phillips, Arleen  
Pinheiro, Tiffany  
Pray, Matthew  
Reeder, April  
Reilly, Melissa  
Rotella, Jeanette  
Sargent, Erin  
Schaefer, Stephan  
Slattery, Erica  
Smith, Megan  
Smith, Therese Brady-  
Stewart, Micah  
Strieble, Julie  
Swan, Kristina  
Tabor, Courtney  
Open  
Tesar, Donald  
Tesar, Donald, Jr.  
Velsini, Maria  
Waterman, Katelynn  
White, Sherry  
Whitney, Kate  
Woodard, Michelle  
Zauner, Rachel

Mathematics  
Grade 2  
Grade 1  
Grade 4  
Mathematics  
Physical Education  
English  
Reading  
Mathematics  
Special Education  
School Psychologist  
Social Studies  
Library Media Specialist  
Physical Therapist  
Grade 3  
Kindergarten  
Grade 1  
Health  
Pre-Kindergarten  
Special Education  
Secondary Science  
Secondary Music  
Elem. Music/Chorus HS  
Special Education  
Secondary Science  
Special Education  
Secondary Science  
Grade 5  
Grade 4  
Special Education  
Secondary Science  
Special Education  
Grade 3  
Grade 4  
Grade 6  
Physical Education  
Pre-Kindergarten  
Reading  
Reading  
Special Education  
Social Studies  
Grade 5  
Grade 6

# The New York State School Report Card

## Fiscal Accountability Supplement

### for MORIAH CSD

New York State Education Law and the Commissioner's Regulations have required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required that certain expenditure ratios for general education and special education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

| 2016-2017 School Year   |                               | General Education | Special Education |
|---|-------------------------------|-------------------|-------------------|
| This School District  | Instructional Expenditures    | \$7,087,461       | \$3,321,263       |
|   | Pupils                        | 679               | 171               |
|   | <b>Expenditures Per Pupil</b> | <b>\$10,438</b>   | <b>\$19,423</b>   |
| Similar District Group  | Instructional Expenditures    | \$1,616,375,219   | \$690,335,708     |
|   | Pupils                        | 145,708           | 24,630            |
|   | <b>Expenditures Per Pupil</b> | <b>\$11,093</b>   | <b>\$28,028</b>   |
| Total of All School Districts in NY State                             | Instructional Expenditures    | \$33,589,192,945  | \$15,340,293,380  |
|   | Pupils                        | 2,646,512         | 467,779           |
|   | <b>Expenditures Per Pupil</b> | <b>\$12,692</b>   | <b>\$32,794</b>   |
| Similar District Group Description: High Need/Resource Capacity Rural |                               |                   |                   |

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the 2016-17 school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

| 2016-2017 School Year               | This School District | Similar District Group | Total of All School Districts in NY State |
|-------------------------------------|----------------------|------------------------|---|
| <b>Total Expenditures Per Pupil</b> | <b>\$22,616</b>      | <b>\$23,616</b>        | <b>\$24,712</b>                           |

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

# The New York State School Report Card

## Information about Students with Disabilities

### for

## MORIAH CSD

New York State Education Law and the Commissioner's Regulations has required the attachment of the NYS School Report Card to the public school district budget proposal. The regulations required reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

| Student Counts as of<br>October 4, 2017                             | This School District                      |  | Similar District<br>Group                      | Total of All School<br>Districts in NY State   |
|---|---|--|--|--|
| Student Placement --<br>Percent of Time Inside<br>Regular Classroom | Count of<br>Students with<br>Disabilities | Percentage of<br>Students with<br>Disabilities | Percentage of<br>Students with<br>Disabilities | Percentage of<br>Students with<br>Disabilities |
| 80% or more   | 119                                       | 71.69%   | 58.14%   | 58.68%   |
| 40% to 79%  | 19  | 11.45%   | 18.67%   | 11.47%   |
| Less than 40%   | 14  | 8.43%  | 20.43%   | 19.09%   |
| Separate Settings   | 14  | 8.43%  | 2.21%  | 5.34%  |
| Other Settings  | 0   | 0.00%  | 0.55%  | 5.42%  |

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on October 4, 2017. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### School-age Students with Disabilities Classification Rate

| 2017-18 School Year            | This School<br>District | Similar District<br>Group | Total of All School<br>Districts in NY State |
|--------------------------------|-------------------------|---------------------------|--|
| Special Ed Classification Rate | 24.89%                  | 15.75%                    | 15.26%                                       |

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

|   |
|---|
| Similar District Group Description: High Need/Resource Capacity Rural |
|---|

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtsew/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 29, 2019

Form Preparer Name:

ERIN GILBO

Preparer's Telephone Number:

5185463301

| <u>Shaded Fields Will Calculate</u>  | Budgeted<br>2018-19<br>(A) | Proposed Budget<br>2019-20<br>(B) | Percent<br>Change<br>(C) |
|--|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not including Separate Propositions   | 17,437,946                 | 17,384,331                        | -0.31 %                  |
| A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>   | 4,037,013                  | 4,063,700                         |                          |
| B. Tax Levy to Support Library Debt, if Applicable   |                            |                                   |                          |
| C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>  |                            |                                   |                          |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable  |                            | 3,352                             |                          |
| E. Total Proposed School Year Tax Levy (A+B+C-D)   | 4,037,013                  | 4,060,348                         | 0.58 %                   |
| F. Permissible Exclusions to the School Tax Levy Limit   | 315,454                    | 247,121                           |                          |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>  | 3,721,559                  | 3,816,579                         |                          |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 3,721,559                  | 3,816,579                         |                          |
| I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>  | 0                          | 0                                 |                          |
| Public School Enrollment   | 707                        | 706                               | -0.14 %                  |
| Consumer Price Index   |                            |                                   | 2.44 %                   |

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

|   | Actual 2018-19<br>(D) | Estimated 2019-20<br>(E) |
|---|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance                                    | 378,863               | 328,863                  |
| Assigned Appropriated Fund Balance                                  | 654,936               | 537,198                  |
| Adjusted Unrestricted Fund Balance                                  | 2,236,484             | 1,649,286                |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 12.83 %               | 9.49 %                   |



### Schedule of Reserve Funds

| Reserve Type                       | Reserve Name                   | Reserve Description *   | 3/31/19 Actual Balance | 6/30/19 Estimated Ending Balance | Intended Use of the Reserve in the 2019-20 School Year (Limit 200 Characters)** |
|------------------------------------|--------------------------------|---|------------------------|----------------------------------|---|
| Capital                            |                                | For the cost of any object or purpose for which bonds may be issued.                              | <input type="text"/>   | <input type="text"/>             |   |
| Repair                             |                                | For the cost of repairs to capital improvements or equipment.                                     | <input type="text"/>   | <input type="text"/>             |   |
| Workers Compensation               |                                | For self-insured Workers Compensation and benefits.   | <input type="text"/>   | <input type="text"/>             |   |
| Unemployment Insurance             | UNEMPLOYMENT INSURANCE RESERVE | For reimbursement to the State Unemployment Insurance Fund.                                       | 101,891                | 100,000                          | Reimburse State Unemployment Insurance Fund for unemployment claims             |
| Reserve for Tax Reduction          |                                | For the gradual use of the proceeds of the sale of school district real property.                 | <input type="text"/>   | <input type="text"/>             |   |
| Mandatory Reserve for Debt Service |                                | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | <input type="text"/>   | <input type="text"/>             |   |
| Insurance                          |                                | For liability, casualty, and other types of uninsured losses.                                     | <input type="text"/>   | <input type="text"/>             |   |
| Property Loss                      | PROPERTY LOSS RESERVE          | To cover property loss.   | 15,284                 | 15,284                           | Monies to cover property loss   |
| Liability                          |                                | To cover incurred liability claims.   | <input type="text"/>   | <input type="text"/>             |   |
| Tax Certiorari                     |                                | For tax certiorari settlements.   | <input type="text"/>   | <input type="text"/>             |   |
| Reserve for Insurance Recoveries   |                                | For unexpended proceeds of insurance recoveries at fiscal year end.                               | <input type="text"/>   | <input type="text"/>             |   |
| Employee Benefit Accrued Liability | EBLAR RESERVE                  | For accrued 'employee benefits' due to employees upon termination of service.                     | 46,960                 | 46,960                           | Monies to be paid to employee's upon termination of service                     |
| Retirement Contribution            | NYS ERS RESERVE                | For employer retirement contributions to the State and Local                                      | 254,728                | 214,728                          | Monies to be paid as employer retirement contributions                          |

**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**



Employees'  
Retirement System.

Reserve for  
Uncollected  
Taxes

For unpaid taxes due  
certain city school  
districts not  
reimbursed by their  
city/county until the  
following fiscal year.

|  |  |
|--|--|
|  |  |
|--|--|

Single Other  
Reserve  
+ (add)

|  |  |
|--|--|
|  |  |
|--|--|

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:**

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20.  
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Salary: Administrative Compensation Information  
150901 - MORIAH CSD

2018-2019 - Page 1  
Official - as of 04/11/2019 09:16 AM

Form Due May 13, 2019

2019-2020 Salary Threshold =  
\$138,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2019-2020.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2019-2020 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

| Title |                           | Salary  | Employee<br>Benefits | Other<br>Remuneration |
|-------|---------------------------|---------|----------------------|-----------------------|
| 1.    | Superintendent of Schools | 129,333 | 51,588               |                       |

School District - 153601 Moriah

Equalized Total Assessed Value 301,634,653

| Exemption Code | Exemption Name                 | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100          | NYS - GENERALLY                | RPTL 404(1)         | 4                    | 19,109,500                          | 6.34                      |
| 13100          | CO - GENERALLY                 | RPTL 406(1)         | 6                    | 969,200                             | 0.32                      |
| 13500          | TOWN - GENERALLY               | RPTL 406(1)         | 34                   | 25,906,400                          | 8.59                      |
| 13510          | TOWN - CEMETERY LAND           | RPTL 446            | 8                    | 188,100                             | 0.06                      |
| 13650          | VG - GENERALLY                 | RPTL 406(1)         | 1                    | 222,100                             | 0.07                      |
| 13660          | VG - CEMETERY LAND             | RPTL 446            | 2                    | 41,100                              | 0.01                      |
| 13800          | SCHOOL DISTRICT                | RPTL 408            | 3                    | 17,574,800                          | 5.83                      |
| 13850          | BOCES                          | RPTL 408            | 2                    | 1,986,900                           | 0.66                      |
| 14100          | USA - GENERALLY                | RPTL 400(1)         | 1                    | 600,360                             | 0.20                      |
| 18020          | MUNICIPAL INDUSTRIAL DEV AGENC | RPTL 412-a          | 3                    | 995,700                             | 0.33                      |
| 21100          | IN TRUST BY CLERGY FOR CHURCH  | RPTL 436            | 1                    | 125,000                             | 0.04                      |
| 21600          | RES OF CLERGY - RELIG CORP OWN | RPTL 462            | 1                    | 195,200                             | 0.06                      |
| 25110          | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a          | 9                    | 2,295,000                           | 0.76                      |
| 25230          | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a          | 19                   | 5,527,950                           | 1.83                      |
| 25300          | NONPROF CORP - SPECIFIED USES  | RPTL 420-b          | 1                    | 83,600                              | 0.03                      |
| 26100          | VETERANS ORGANIZATION          | RPTL 452            | 1                    | 291,600                             | 0.10                      |
| 26400          | INC VOLUNTEER FIRE CO OR DEPT  | RPTL 464(2)         | 3                    | 762,700                             | 0.25                      |
| 27350          | PRIVATELY OWNED CEMETERY LAND  | RPTL 446            | 2                    | 42,200                              | 0.01                      |
| 41700          | AGRICULTURAL BUILDING          | RPTL 483            | 1                    | 30,000                              | 0.01                      |
| 41720          | AGRICULTURAL DISTRICT          | AG-MKTS L 305       | 30                   | 488,594                             | 0.16                      |
| 41800          | PERSONS AGE 65 OR OVER         | RPTL 467            | 83                   | 2,995,826                           | 0.99                      |
| 41806          | PERSONS AGE 65 OR OVER         | RPTL 467            | 12                   | 486,699                             | 0.16                      |
| 41834          | ENHANCED STAR                  | RPTL 425            | 437                  | 24,934,644                          | 8.27                      |
| 41854          | BASIC STAR 1999-2000           | RPTL 425            | 725                  | 21,579,600                          | 7.15                      |
| 41864          | Basic STAR (land belongs to ot | RPTL 425            | 4                    | 71,700                              | 0.02                      |
| 41906          | PHYSICALLY DISABLED            | RPTL 459            | 2                    | 119,580                             | 0.04                      |
| 47460          | FOREST LAND CERTD AFTER 8/74   | RPTL 480-a          | 61                   | 5,654,247                           | 1.87                      |
| 47610          | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b          | 3                    | 64,500                              | 0.02                      |

School District - 153601 Moriah

Equalized Total Assessed Value 301,634,653

| Exemption Code                                   | Exemption Name              | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|-----------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 49500  | SOLAR OR WIND ENERGY SYSTEM | RPTL 487            | 2                    | 123,720                             | 0.04                      |
| Total Exemptions Exclusive of System Exemptions: |                             |                     |                      |                                     |                           |
| Total System Exemptions:                         |                             |                     | 1,461                | 133,466,520                         | 44.25                     |
| Totals:  |                             |                     | 0                    | 0                                   | 0.00                      |
|  |                             |                     | 1,461                | 133,466,520                         | 44.25                     |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

# GENERAL FUND – APPROPRIATIONS

|  | <u>2019-2020</u> | <u>2018-2019</u> | <u>2017-2018</u> |
|--|------------------|------------------|------------------|
| <u>ADMINISTRATIVE COMPONENT</u>              |                  |                  |                  |
| Board of Education                           | 13,280           | 13,080           | 13,080           |
| District Clerk                               | 3,200            | 3,160            | 3,160            |
| District Meeting                             | 1,500            | 1,500            | 1,500            |
| Central Administration                       | 177,871          | 172,674          | 167,427          |
| Business Administration                      | 77,073           | 93,290           | 68,787           |
| Auditing                                     | 13,300           | 13,200           | 13,000           |
| Treasurer                                    | 53,133           | 51,665           | 50,240           |
| Tax Collection                               | 4,875            | 4,875            | 4,875            |
| Legal Services                               | 20,000           | 20,000           | 20,000           |
| Central Office                               | 87,301           | 85,247           | 76,488           |
| Central Mailing                              | 15,300           | 15,300           | 15,300           |
| Data Processing                              | 90,400           | 100,812          | 93,605           |
| District Insurance                           | 55,000           | 53,000           | 53,000           |
| BOCES Administration                         | 311,517          | 275,593          | 229,163          |
| Elementary & High School Principal's Offices | 399,923          | 296,592          | 371,276          |
| Employee Benefits                            | 753,902          | 553,070          | 484,020          |
| <br>TOTAL ADMINISTRATIVE COMPONENT           | <br>2,077,575    | <br>1,753,058    | <br>1,664,921    |

|  | <u>2019-2020</u> | <u>2018-2019</u> | <u>2017-2018</u> |
|--|------------------|------------------|------------------|
| <u>PROGRAM COMPONENT</u>                         |                  |                  |                  |
| Legal Services                                   | 20,000           | 20,000           | 20,000           |
| Teaching – Elem. & High School Salaries          | 3,204,920        | 3,119,276        | 3,216,854        |
| High School & Elem. Instruction                  | 227,700          | 167,900          | 294,751          |
| BOCES Contractual Expenses                       | 257,481          | 193,298          | 196,230          |
| Oc. Ed. Teaching                                 | 133,562          | 130,076          | 127,517          |
| Oc. Ed. Supplies/Equipment                       | 18,000           | 18,000           | 30,000           |
| BOCES Contractual Expense                        | 347,371          | 349,440          | 342,780          |
| Teaching – Special Education                     | 1,152,852        | 1,279,550        | 1,056,418        |
| Non-Instructional – Special Education            | 149,849          | 153,791          | 154,727          |
| Special Educ. – Supplies, Equip., Text Contract. | 300,771          | 256,305          | 207,344          |
| BOCES Contractual Expenses                       | 739,057          | 668,414          | 752,850          |
| Library and Audio Visual                         | 104,510          | 111,941          | 110,295          |
| BOCES Library Computer & Printing                | 29,550           | 29,550           | 16,300           |
| Computer Instruction                             | 192,400          | 202,622          | 237,660          |
| Guidance – Salaries, Supplies, Contractual       | 103,565          | 100,857          | 98,949           |
| Health Services                                  | 83,981           | 79,991           | 91,973           |
| Psychological Services                           | 81,168           | 80,047           | 79,480           |
| Co-Curricular Activities                         | 46,716           | 46,332           | 41,053           |
| Interscholastic Athletics                        | 175,304          | 177,777          | 172,925          |
| District Transportation                          | 581,968          | 631,692          | 587,617          |
| District Garage                                  | 30,100           | 30,100           | 27,600           |
| Community Service                                | 4,500            | 4,500            | 4,500            |
| Other Transfers                                  | 17,500           | 14,960           | 4,000            |
| Employee Benefits                                | 4,335,332        | 4,244,638        | 3,646,454        |
| <br>TOTAL PROGRAM COMPONENT                      | <br>12,338,157   | <br>12,111,057   | <br>11,518,277   |

|                                      | <u>2019-2020</u>      | <u>2018-2019</u>      | <u>2017-2018</u>      |
|--------------------------------------|-----------------------|-----------------------|-----------------------|
| <u>CAPITAL COMPONENT</u>             |                       |                       |                       |
| Operation of Plant                   | 637,328               | 611,567               | 636,027               |
| Maintenance of Plant                 | 111,225               | 102,685               | 120,085               |
| Employee Benefits                    | 208,774               | 166,663               | 128,037               |
| Debt Service                         | 2,011,272             | 2,692,916             | 2,688,991             |
| <br>TOTAL CAPITAL COMPONENT          | <br>2,968,599         | <br>3,573,831         | <br>3,573,140         |
| <br><br>TOTAL APPROPRIATIONS         | <br><br>17,384,331    | <br><br>17,437,946    | <br><br>16,756,338    |
| <br><br><br>Administrative Component | <br><br><br>2,077,575 | <br><br><br>1,753,058 | <br><br><br>1,664,921 |
| Program Component                    | 12,338,157            | 12,111,057            | 11,518,277            |
| <br>Capital Component                | <br>2,968,599         | <br>3,573,831         | <br>3,573,140         |
| <br>TOTAL APPROPRIATIONS             | <br>17,384,331        | <br>17,437,946        | <br>16,756,338        |

DETERMINATION OF ESTIMATED TAX LEVY FOR 2019-2020 FOR SCHOOL PURPOSES

| GENERAL FUND – REVENUE                      | Budgeted<br>2017-2018 | Budgeted<br>2018-2019 | Proposed<br>2019-2020 |
|---|-----------------------|-----------------------|-----------------------|
| Charges For Services                        | \$ 5,050              | \$ 5,050              | \$ 5,050              |
| Use of Money & Property                     | \$ 97,944             | \$ 112,444            | \$ 205,744            |
| Forfeitures                                 | \$ -0-                | \$ -0-                | \$ -0-                |
| Interfund Transfer                          | \$ -0-                | \$ -0-                | \$ -0-                |
| Sale of Property & Compensation<br>For Loss | \$ -0-                | \$ -0-                | \$ -0-                |
| Miscellaneous                               | \$ 95,000             | \$ 95,000             | \$ 109,000            |
| Federal Aid                                 | <u>\$ 12,000</u>      | <u>\$ 12,000</u>      | <u>\$ 12,000</u>      |
| <b>TOTAL</b>                                | \$ 209,994            | \$ 224,494            | \$331,794             |
| State Sources – Basic Formula Aid           | <u>\$12,118,551</u>   | <u>\$12,521,503</u>   | <u>\$12,404,991</u>   |

TOTAL GENERAL FUND REVENUES OTHER THAN REAL PROPERTY TAXES  
EXPECTED:

|                         |                     |                      |                     |
|-------------------------|---------------------|----------------------|---------------------|
|                         | \$12,328,545        | \$ 12,745,997        | \$12,736,785        |
| Unreserved Fund Balance | \$ 461,502          | \$ 654,936           | \$ 537,198          |
| Reserved Fund Balance   | \$ -0-              | \$ -0-               | \$ 50,000           |
| Real Property Tax       | \$ 3,966,291        | \$ 4,037,013         | \$ 4,060,348        |
| <b>GRAND TOTAL</b>      | <b>\$16,756,338</b> | <b>\$ 17,437,946</b> | <b>\$17,384,331</b> |

ADDITIONAL INFORMATION ESTIMATED FOR 2019-2020

ESTIMATED TAXABLE ASSESSED VALUATION  
OF SCHOOL DISTRICT \$214,572,257

ESTIMATED TAX RATE ON ASSESSED VALUATION PER THOUSAND 18.9229

