The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agency Name	and	Address
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Agen	cy Maine an	iu Auure	22									
Moriah Central School District					ARP State Reserves: Comprehensive Afterschool							
39 Viking Lane					Essex							
Port	Henry, N.Y	7., 12974								Co	ounty	
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Agency Code:	1 5	0 9	0	1	0	4	0	0	0	0	Amendment #	001
Project #:		5 8	8	3	2	1	0	8	8	0	Amendment #	
Contract #:												
Contact Person: Erin Gilbo					Tel. #: (518) 546-3301 ext. 3503							
E-Mail Address:	egilbo@m	oriahk12.	org									
INSTRUCTIONS												
* Enter whole dollar This form need onl Personnel Equipmen Minor rem Any incre \$1,000, wl	amounts only. y be submitted positions, nunt items having todeling ase in a budg nichever is greate in the total op of this page.	I for budget aber and type a unit valuet et subtotal eater budget amonge must be	t chang pe e of \$5 (profe ount.	ges that 5,000 essions	at requir or more al salari	e prior	approv	al as f	ollow	·s:	e where budget was	
and the expenditure and conditions of the omission of any ma	es, disburser he Federal (d aterial fact, m	ments, and or State) av nay subject 3. Code Tit	of my d cash ward. t me to	know rece I am crin Sect	vledge a eipts are aware ninal, ci ion 100	and be for th that a vil. or	elief tha e purp ny false admini	t the oses e, ficti	repor and c itious,	t is tru bjectiv or fra	te, complete, and ac ves set forth in the to udulent information of fraud, false state -3/730 and 3801-38	terms , or the

FOR DEPARTMENT USE ONLY

Program Approval: _______ Date: ______

Finance: ______ Approved

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	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries	Reduce teacher afterschool tutoring cost due to being less than anticipated. (-\$10,074)		\$10,074
16	Support Staff Salaries	Increase the following to fund afterschool bus drivers and bus aides for 2022-23: • Bus Drivers (2) Hourly Stipend 2 Drivers x 120 Hrs x \$30/Hr = (+\$7,200) • Bus Aides (2) Hour Stipend 2 Bus Aides x 120 Hrs x \$12.90/Hr = (+\$3,096)	\$10,296	
40	Purchased Services			
45	Supplies & Materials			
46	Travel Expenses			
80	Employee Benefits	Increase/Decrease due to salary adjustments: • Social Security (-\$2,088) • NYS Teacher Retirement (+700) • NYS Employee Retirement (+1,166)		\$222
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease	(+) \$10,296	(-) \$10,296

Net Increase or Decrease	\$0
Previous Budget Total	\$118,409
Proposed Amended Total	\$118,409