





Moriah Central School District,

39 Viking Lane, Port Henry, NY

12974

Moriah Central School proposes a \$17.2 million school budget for 2020-2021. The plan carries a decrease in spending of \$99,630, or (.57%), and reflects a decrease in state aid of \$80,650. If approved by voters, the tax levy would increase .51%

ALSO ON THE BALLOT...

It will cost the district \$253,000 to purchase two new school buses this year.

A purchase like this will provide the school with the safest and most efficient transportation, and is more cost effective.

Cost of 2 (65 passenger) school buses: \$253,000 Proposition Amount

\$253,000 90% Transportation Aid Reimbursement - \$227,700

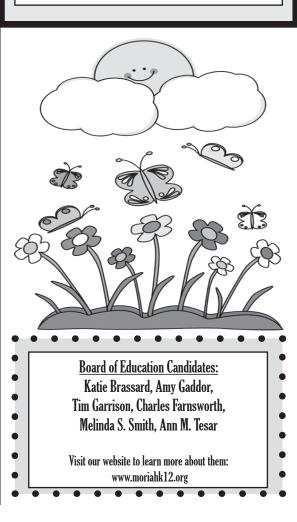
Cost to District

\$25.300

A proposition will be on the ballot for voters to consider purchasing two school buses at a cost not to exceed \$253,000. This is the total amount the vehicles will cost. We will receive aid from the state over the next 5 years leaving the district with a total cost of \$25,300; just 10% of the total purchase price.

TAX LEVY IMPACT

- Proposed Tax Levy......\$ 4,002,041 Dollar Increase.....\$ 20,462
- Percent Increase.....\$.51%
- Estimated Tax Rate Increase..... .0892 cents/1,000



WHAT HAPPENS IF THE BUDGET IS DEFEATED?

If the proposed school budget is defeated by voters, state law gives school districts three options.

The district may choose to go directly to a contingency budget, or it may present the same or a revised plan to the public for another vote. If a budget is defeated a second time, the district, by law, must adopt a contingency budget.

For MCS, that would mean a decrease of \$20,500 in the proposed budget to \$17,264,201The tax levy would be held to the prior year amount. It would also require the school to eliminate the use of buildings and grounds by outside organizations.

