

Education Law §3614 School Funding Allocation Report

Part F - Data Justifications

Part A

A-III. Central District Costs

1. **Threshold Triggered:** The total spending per FTE amount for Other Central Services, calculated by dividing total spending by the reported number of FTEs, is below \$40,000 a relatively low rate compared to the statewide average. Please review and revise the entered data or provide a justification below for this significant variance.

Field	State/Local Funding	+	Federal Funding	=	Total	/	Total FTEs	=	Per FTE
Other Central Services	496,888		0		\$496,888		0		\$0.00

District Justification

There are no salaries paid out of these accounts. All contractual expenses, supplies and BOCES administration fees.

2. **Threshold Triggered:** The total spending amount entered for OPEB is greater than 7% of the district "Total Major Operating Funds" entered on line 5 of Part A-II, a significant deviation from the statewide average. Please review and revise the entered data or provide a justification below for this variance.

Field	State/Local Funding	+	Federal Funding	=	Total
OPEB	1,709,195		65,000		\$1,774,195
					Total Major Operating Funds Spending
	17,671,870		834,398		\$18,506,268
Percentage of Total Major Operating Funds Spending				=	9.59%

District Justification

District pays entire health insurance premium for 109 retirees.